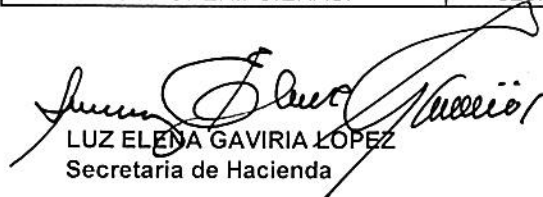
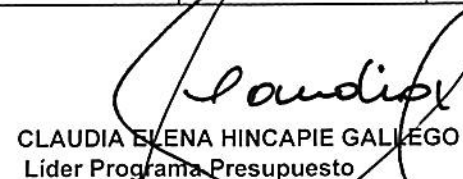


MUNICIPIO DE MEDELLIN
SECRETARIA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCION PRESUPUESTAL DE GASTOS
ACUMULADA A AGOSTO DE 2014

Resumen Vigencia 2014	PPTO 1 a 8	COMPROMISOS	FACTURAS	PAGOS	TOT EJECUCION	% EJE
TOTAL	5.813.457.465.095	1.543.339.615.182	9.557.146.376	2.281.794.037.939	3.834.690.799.497	65,96
***** FUNCIONAMIENTO	556.702.432.934	26.772.690.551	69.867.557	294.043.716.771	320.886.274.879	57,64
**** GASTOS DE PERSONAL	309.435.170.760	3.579.511.183	17.584.177	164.138.168.454	167.735.263.814	54,21
**** GASTOS GENERALES	80.392.520.687	15.562.385.934	16.016.801	38.202.061.770	53.780.464.505	66,90
**** TRANSFERENCIAS CORRI	166.874.741.487	7.630.793.434	36.266.579	91.703.486.547	99.370.546.560	59,55
***** DEUDA PUBLICA	132.687.404.902	887.359.288		72.175.645.483	73.063.004.771	55,06
**** DEUDA PÚB FINANCIERA	119.093.774.372	887.359.288		61.330.555.161	62.217.914.449	52,24
**** BONOS PENSION A Y B	13.593.630.530			10.845.090.322	10.845.090.322	79,78
***** INVERSION	5.124.067.627.259	1.515.679.565.343	9.487.278.819	1.915.574.675.685	3.440.741.519.847	67,15
**** INFRAESTRUCTURA	2.020.597.021.952	848.434.803.854	158.581.960	301.899.365.889	1.150.492.751.703	56,94
**** DOTACION	190.560.906.238	43.045.979.728	55.587.615	69.433.111.108	112.534.678.451	59,05
**** RECURSO HUMANO	1.535.551.183.338	341.787.991.930	5.549.463.099	818.257.600.761	1.165.595.055.790	75,91
**** INVESTIGACION Y ESTUDIOS	128.983.371.843	73.344.238.938	383.678.418	34.263.648.220	107.991.565.576	83,73
**** ADMON.DEL ESTADO	722.559.806.742	141.853.245.755	3.339.967.715	337.692.272.757	482.885.486.227	66,83
**** SUBSI.Y OPER.FCIERAS.	525.815.337.146	67.213.305.138	12	354.028.676.950	421.241.982.100	80,11


LUZ ELENA GAVIRIA LÓPEZ
 Secretaria de Hacienda


NADYA CATALINA NARANJO AGUIRRE
 Subsecretaria Financiera y Fondos


CLAUDIA ELENA HINCAPIE GALLEGO
 Líder Programa Presupuesto